

**COUNTY OF CAROLINE, VIRGINIA**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance-Budget and Actual**  
**Housing Fund**  
**For The Fiscal Year Ended June 30, 2006**

	<u>Original Budget</u>	<u>Final Amended Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Final Budget</u>
Revenues:				
Intergovernmental:				
From the Commonwealth:				
Indoor Plumbing Rehabilitation Grant	\$ -	\$ -	\$ 90,102	\$ 90,102
From The Federal Government:				
Community Development Block Grant	-	-	134,360	134,360
	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenues	\$ -	\$ -	\$ 224,462	\$ 224,462
Expenditures:				
Current:				
Community Development	-	-	244,656	244,656
	<hr/>	<hr/>	<hr/>	<hr/>
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ (20,194)	\$ (20,194)
Other Financing Sources (Uses):				
Operating Transfer From General Fund	-	-	20,194	20,194
	<hr/>	<hr/>	<hr/>	<hr/>
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	\$ -	\$ -	\$ -	\$ -
Fund Balance At Beginning Of Fiscal Year, As Restated	<hr/> (40,949)	<hr/> (40,949)	<hr/> (40,949)	<hr/> -
Fund Balance At End Of Fiscal Year	<hr/> <u>(40,949)</u>	<hr/> <u>(40,949)</u>	<hr/> <u>(40,949)</u>	<hr/> <u>-</u>