

**CAROLINE COUNTY  
OPERATING BUDGET CALENDAR  
FISCAL YEAR 2008-2009**

<b><u>DATE(S)</u></b>	<b><u>ACTION</u></b>
August 14, 2007	Budget Calendar Presented to Board for Approval
August 15, 2007	Budget Calendar Presented to Departments/Agencies/Schools
September 3, 2007	Distribution of County Budget Materials
September 3, 2007 to October 31, 2007	County Departments/Officials/Constitutional Officers/Outside Agencies: Prepare Budget Requests
September 3, 2007 to October 31, 2007	Finance Department Prepares Projected Revenue Budget
October 31, 2007	County Budget Requests To Be Returned
November 1-30, 2007	Finance Department Prepares Expenditure Budgets Based on Returned Budget Requests
December 3-17, 2007	County Administrator Budget Review Sessions with Departments/Constitutional Officers
December 3-31, 2007	Finance Department Completes Budget Revisions and Proposed Budget Document
February 12, 2008	Authorize Advertisement For Public Hearing on Proposed County Budget
February 12, 2008	County Administrator's Proposed Budget (Operating and CIP) Submitted to Board of Supervisors
February 12, 2008 to March 11, 2008	Board of Supervisors Budget Work Sessions (Schedule To Be Determined)
February 26, 2008	School Budget Presentation to Board of Supervisors
March 11, 2008	County Budget Public Hearing (Including CIP)
March 25, 2008	Adoption of FY 2008-2009 County Budget & Property Tax Rates
April 22, 2008	Final County Budget Adoption & Appropriation of Funds