

## SHERIFF

**Function:** Public Safety  
**Division:** Law Enforcement  
**Fund – Account Code:** 100-031200

### **Mission:**

The Caroline County Sheriff's Office is committed to providing the highest level of public safety and protection to all citizens within the County. We will assist and aid any law enforcement agency in areas of mutual interest and we will assist all emergency service agencies to protect the lives and property of our citizens and visitors. The Sheriff's Office will progressively strive to do its very best in crime prevention, school resource and community involvement. The Sheriff's Office is committed to impartially enforce the laws of the United States, the Commonwealth of Virginia and the ordinances of Caroline County for the safety and welfare of our community. The Sheriff's Office will continue to educate and train employees to handle all calls for service by treating the citizens with the utmost respect regardless of race, sex, creed or religion. The Sheriff's Office will maintain integrity and professionalism both on and off duty.

### **Description:**

The Sheriff's Office basic responsibility is the safety and welfare of its citizens and their property. This responsibility is carried out through enforcement of State law and local ordinances. The Sheriff's Office is tasked with many other duties, such as civil process, courtroom security, Homeland Security, investigation of criminal acts, execution of arrest warrants and search warrants, transportation of prisoners, maintaining an accurate records management system, dispatching of calls for service, building checks, business security, crime

prevention, school resource officers, DARE officers, narcotic enforcement, search and rescue operations, patrolling of County roadways, Neighborhood Watch programs, presentations on personal safety to businesses, clubs, church groups, schools organizations, and career fairs. The sworn employees of the Caroline County Sheriff's Office are the first line of protection in life and death situations. Each sworn employee risks their personal safety for those they are sworn to protect.

### **Fiscal Year 2007-2008 Goals/Objectives:**

- Continue to bring the Sheriff's Office into the 21<sup>st</sup> Century through the use of modern technology.
- Provide a community oriented public safety program by increasing patrols and public safety presentations.
- Increase full time staff in the court system.
- Remain involved with Caroline's Promise and other community programs.
- Establish services to the County's elderly population via telephone and personal contacts utilizing programs such as STAR and Project Life Saver.
- Continue emphasis on War on Drugs.
- Obtain more staffing for civilian positions to maintain the highest level of service to our citizens.
- Obtain more staffing to handle our growing school population.
- Expand the K-9 program.

## SHERIFF (CON'T)

**Service Level/Performance Statistics:**

Description	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Total Calls Logged	9,600	10,387	15,372	29,998
Total Arrests	2,567	2,420	2,301	2,884
Uniform Traffic Summons	7,390	3,840	10,028	8,547
DUI Citations	29	34	49	70
Total Transports	345	242	264	408
Miles of Patrol Driven	810,399	735,074	919,974	1,006,997
Total Civil Process Served	10,226	10,414	10,869	9,759

## BUDGET HIGHLIGHTS:

Budget Funding and Expenditures	FY 05-06 Adopted Budget	FY 06-07 Adopted Budget	FY 07-08 Adopted Budget	Change Amount	%
<b>Funding Sources:</b>					
General Local Revenue	\$ 928,665	\$ 1,477,543	\$ 2,004,220	\$ 526,677	35.6%
Permits, Fees & Charges	404,764	563,360	462,114	(101,246)	-18.0%
Categorical Aid: State	1,006,713	927,038	1,158,346	231,308	25.0%
Categorical Aid: Federal	12,546	10,000	16,500	6,500	65.0%
Categorical Aid: Local	80,352	102,878	102,275	(603)	-0.6%
	<u>\$ 2,433,040</u>	<u>\$ 3,080,819</u>	<u>\$ 3,743,455</u>	<u>\$ 662,636</u>	<u>107.0%</u>
<b>Expenditures:</b>					
Personnel Services	\$ 1,490,404	\$ 1,892,878	\$ 2,313,000	\$ 420,122	22.2%
Employee Benefits	502,494	627,121	778,555	151,434	24.1%
Purchased Services	124,417	109,700	148,500	38,800	35.4%
Other Charges	73,410	110,790	127,200	16,410	14.8%
Materials & Supplies	194,644	290,330	328,700	38,370	13.2%
Capital Outlay	47,671	50,000	47,500	(2,500)	-5.0%
	<u>\$ 2,433,040</u>	<u>\$ 3,080,819</u>	<u>\$ 3,743,455</u>	<u>\$ 662,636</u>	<u>21.5%</u>