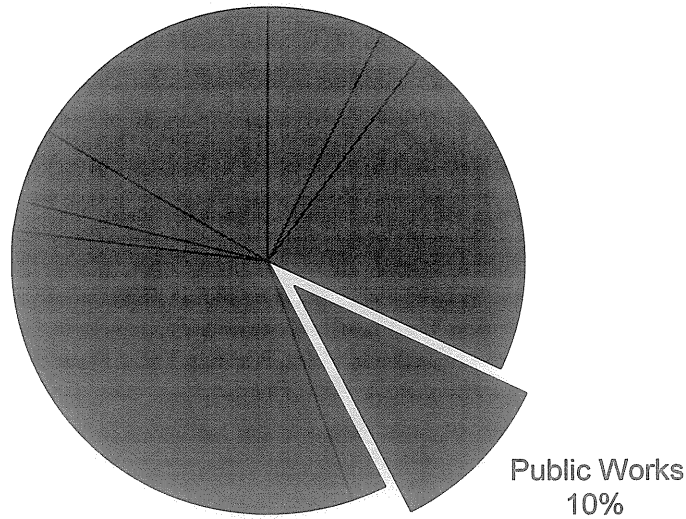




**Caroline County, Virginia
Fiscal Year 2007-2008 Adopted Budget**

Function: Public Works

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ <u>Division</u>	FY 2005-06 <u>Budget</u>	FY 2005-06 <u>Actual</u>	FY 2006-07 <u>Amended Budget</u>	FY 2007-08 <u>Adopted Budget</u>	<u>Change</u>	
					<u>Amount</u>	<u>%</u>
Public Works						
Administration	\$ 801,819	\$ 820,986	\$ 743,541	\$ 398,033	\$ (345,508)	-46.5%
Solid Waste	\$ 1,357,536	\$ 1,478,884	\$ 1,419,114	\$ 1,585,232	\$ 166,118	11.7%
General Properties	\$ 1,073,068	\$ 1,036,931	\$ 1,201,347	\$ 1,343,954	\$ 142,607	11.9%
The Cannery	\$ 31,349	\$ 17,683	\$ 33,620	\$ 33,620	\$ -	0.0%
Total Public Works	\$ 3,263,772	\$ 3,354,484	\$ 3,397,622	\$ 3,360,839	\$ (36,783)	-1.1%