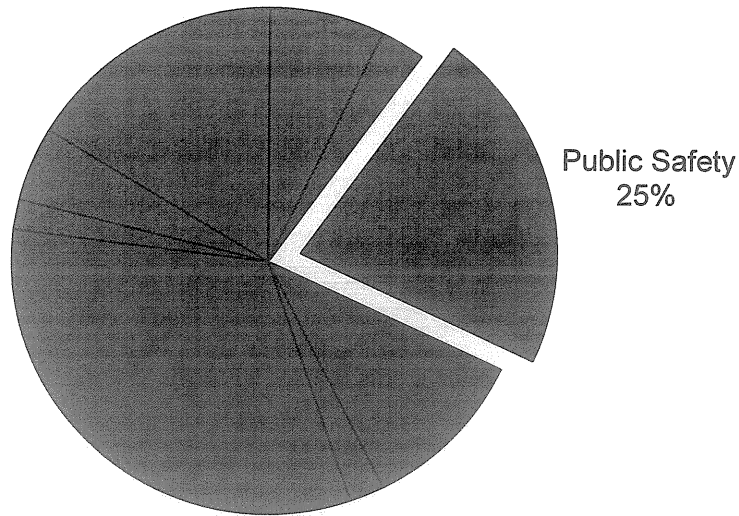




**Caroline County, Virginia
Fiscal Year 2007-2008 Adopted Budget**

Function: Public Safety

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ Division	FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08	Change	
	Budget	Actual	Amended Budget	Adopted Budget	Amount	%
Sheriff-Law Enforcement	\$ 3,029,663	\$ 2,975,065	\$ 3,080,819	\$ 3,743,455	\$ 662,636	21.5%
Emergency Services	\$ 1,086,819	\$ 1,222,641	\$ 1,417,182	\$ 1,879,258	\$ 462,076	32.6%
Volunteer Fire & Rescue	\$ 681,057	\$ 702,574	\$ 715,746	\$ 993,021	\$ 277,275	38.7%
Regional Correctional Institutions	\$ 961,579	\$ 921,000	\$ 1,029,339	\$ 1,158,118	\$ 128,779	12.5%
Building Inspection	\$ 461,447	\$ 346,714	\$ 476,580	\$ 533,860	\$ 57,280	12.0%
Animal Control	\$ 249,261	\$ 252,779	\$ 282,091	\$ 294,648	\$ 12,557	4.5%
Medical Examiner	\$ 750	\$ 50	\$ 500	\$ 500	\$ -	0.0%
Total Public Safety	\$ 6,470,576	\$ 6,420,823	\$ 7,002,257	\$ 8,602,860	\$ 1,600,603	22.9%