

PROFESSIONAL SERVICES

Function: General Government Administration
Division: Professional Services
Fund – Account Code: 100-012230 .

Mission:

The Professional Services budget was created to record special purpose contracted services that the County requires, on a one-time or infrequent basis, and that are not appropriately accounted for in any other department or official's budget.

development and support; 2)\$10,000 to continue the County's organization-wide training on issues and concerns of general interest and application; 3)\$5,500 for the Employee Assistance Program designed to help employees resolve personal issues that can impact their on-the-job performance and morale.

Description:

Last year, in Fiscal Year 2005-2006, 1)\$800 was expended for various employee training and recognition program expenses; 2)\$232,556 was expended for the services of a contract appraisal firm and meeting stipends for Board of Assessors members related to the quadrennial general property reassessment conducted during 2006. The Proposed Budget for FY 2007-2008 includes: 1)\$10,000 for general organizational

The Amended Budget for FY 2006-2007 includes: 1) \$10,000 for general organizational development and support; 2) \$5,000 to continue the County's organization-wide training on issues and concerns of general interest and application; 3)\$5,000 for the initiation of an Employee Assistance Program designed to help employees resolve personal issues.

BUDGET HIGHLIGHTS:

Budget Funding and Expenditures	FY 05-06 Adopted Budget	FY 06-07 Adopted Budget	FY 07-08 Adopted Budget	Change Amount	%
Funding Sources:					
General Local Revenue	\$ 222,000	\$ 20,000	\$ 25,500	\$ 5,500	27.5%
Permits, Fees & Charges	-	-	-	-	0
Categorical Aid: State	-	-	-	-	0
Categorical Aid: Federal	-	-	-	-	0
Categorical Aid: Local	-	-	-	-	0
	<u>\$ 222,000</u>	<u>\$ 20,000</u>	<u>\$ 25,500</u>	<u>\$ 5,500</u>	<u>27.5%</u>
Expenditures:					
Personnel Services	\$ -	\$ -	\$ -	\$ -	0
Employee Benefits	\$ -	\$ -	\$ -	\$ -	0
Purchased Services	\$ 222,000	\$ 20,000	\$ 25,500	\$ 5,500	27.5%
Other Charges	\$ -	\$ -	\$ -	\$ -	0
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	0
Capital Outlay	\$ -	\$ -	\$ -	\$ -	-
	<u>\$ 222,000</u>	<u>\$ 20,000</u>	<u>\$ 25,500</u>	<u>\$ 5,500</u>	<u>27.5%</u>