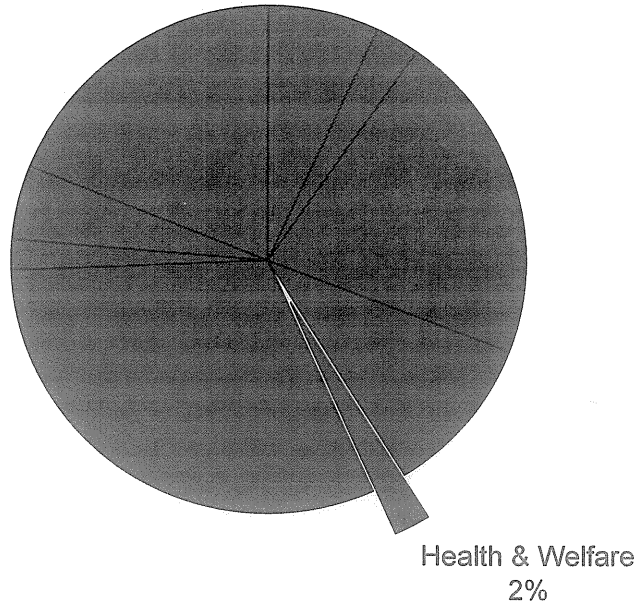




**Caroline County, Virginia  
Fiscal Year 2007-2008 Adopted Budget**

**Function:** Health and Welfare

**TOTAL GENERAL FUND EXPENDITURES**



Department/Officer/ Division	FY 2005-06 Budget	FY 2005-06 Actual	FY 2006-07 Amended Budget	FY 2007-08 Adopted Budget	Change Amount	%
Health Department Contribution	\$ 352,915	\$ 352,915	\$ 383,400	\$ 383,435	\$ 35	0.0%
Caroline County Health Advisory Commission						
Social Service	\$ -		\$ 30,000	\$ 20,000	\$ (10,000)	-
Contributions-Outside Agencies	\$ 322,137	\$ 323,336	\$ 333,533	\$ 292,707	\$ (40,826)	-12.2%
<b>Total Health &amp; Welfare</b>	<b>\$ 675,052</b>	<b>\$ 676,251</b>	<b>\$ 746,933</b>	<b>\$ 696,142</b>	<b>\$ (50,791)</b>	<b>-6.8%</b>