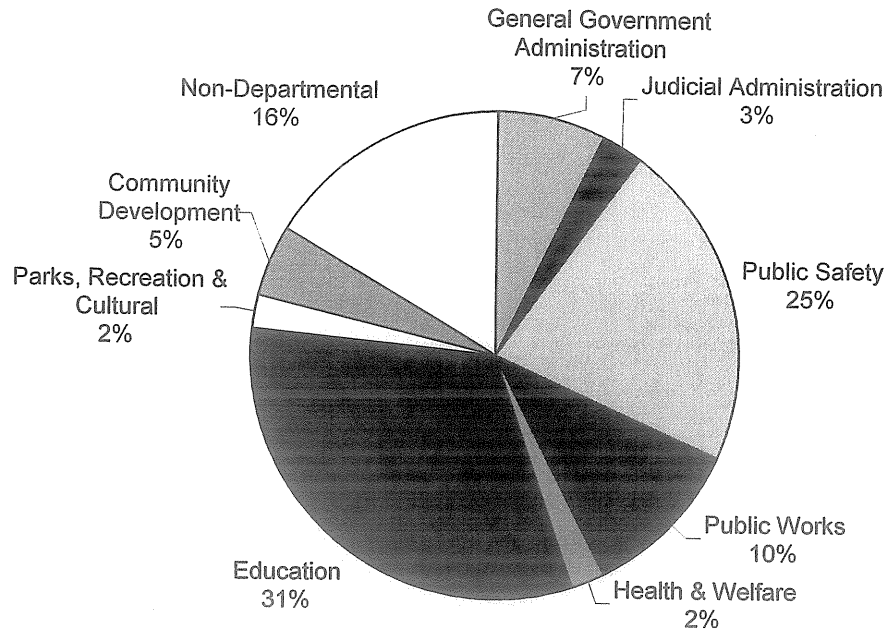




**Caroline County, Virginia**  
**Fiscal Year 2007-2008 Adopted Budget**

**GENERAL FUND EXPENDITURES AND TRANSFERS BY FUNCTION**



Function	FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08	Change	
	Budget	Actual	Amended Budget	Adopted Budget	Amount	%
General Government Administration	\$ 2,373,322	\$ 2,413,513	\$ 2,328,333	\$ 2,565,362	\$ 237,029	10.2%
Judicial Administration	\$ 775,561	\$ 790,535	\$ 830,053	\$ 942,117	\$ 112,064	13.5%
Public Safety	\$ 6,470,576	\$ 6,420,823	\$ 7,002,257	\$ 8,602,860	\$ 1,600,603	22.9%
Public Works	\$ 3,263,772	\$ 3,354,484	\$ 3,397,622	\$ 3,360,839	\$ (36,783)	-1.1%
Health and Welfare	\$ 675,052	\$ 676,251	\$ 746,933	\$ 696,142	\$ (50,791)	-6.8%
Education & Comm Coll	\$ 9,593,470	\$ 10,008,877	\$ 10,203,537	\$ 11,346,003	\$ 1,142,466	11.2%
Parks, Recreation and Cultural	\$ 583,332	\$ 602,858	\$ 696,074	\$ 763,821	\$ 67,747	9.7%
Community Development	\$ 1,343,671	\$ 1,079,642	\$ 1,493,104	\$ 1,553,336	\$ 60,232	4.0%
Non-Departmental	\$ 3,923,435	\$ 13,206,601	\$ 5,279,936	\$ 4,608,607	\$ (671,329)	-12.7%
<b>Total General Fund Expenditures and Transfers</b>	<b>\$ 29,002,191</b>	<b>\$ 38,553,584</b>	<b>\$ 31,977,849</b>	<b>\$ 34,439,087</b>	<b>\$ 2,461,238</b>	<b>7.7%</b>