

BOARD OF SUPERVISORS

Function: General Government Administration
Division: Board of Supervisors
Fund – Account Code: 100-011010

Mission:

To provide broad policy direction and administrative guidance to the government of Caroline County and the provision of the public services it delivers.

Description:

The Board of Supervisors is made up of five representatives, elected by district, who, collectively, govern the County. Supervisors are elected for four year concurrent terms by the qualified voters of the districts they represent. The County's supervisory districts are: the Bowling Green District which includes the town and extends into the southeast portion of the County, the Madison District which covers the area west of I-95, Mattaponi which encompasses the center of the County, the Port Royal District which also covers the northern section of the County, and Reedy Church, the southern part of the County.

The Board of Supervisors has both legislative and administrative responsibilities including, but not limited to: preparing the County budget and appropriating funds; levying County taxes; appointing the County Administrator, the members of various boards and committees and representatives serving on joint or regional bodies; pre-auditing claims against the County and authorizing the disbursement of funds to settle them; constructing and maintaining County buildings and other facilities; adopting the County's comprehensive land use plan and

implementing ordinances; adopting and enforcing ordinances for the public health, safety and welfare as permitted by State law.

Board meetings are held at 6:00 pm on the second and fourth Tuesday of each month. Other meetings and work sessions are scheduled throughout the year as needed. Meetings are open to the general public. Most meetings are held in the Community Services Center in Bowling Green, but the Board does occasionally meet in other locations in the County for the public's convenience. Information on the Board's agenda may be obtained by contacting the County Administrator's Office.

Goals/Objectives:

To increase interaction with elected officials on the state and national level to acquire information that can be used to better operate government in Caroline County. The interaction is adopted to take place at the annual VACO meeting; annual LGOC meeting; regular regional elected officials meeting that will be hosted by Caroline County; periodic visits to Washington DC to meet with congressional leaders; and periodic visits to Richmond to meet with General Assembly leaders.

Budget Highlights:

No significant changes are adopted in the Fiscal Year 2007-2008 Budget for this unit.

BOARD OF SUPERVISORS
(CON'T)

BUDGET
HIGHLIGHTS:

Budget Funding and Expenditures	FY 05-06 Adopted Budget	FY 06-07 Adopted Budget	FY 07-08 Adopted Budget	Change Amount	%
Funding Sources:					
General Local Revenue	\$ 139,091	\$ 136,520	\$ 135,082	\$ (1,438)	-1.1%
Permits, Fees & Charges	-	-	-	-	0
Categorical Aid: State	-	-	-	-	0
Categorical Aid: Federal	-	-	-	-	0
Categorical Aid: Local	-	-	-	-	0
	<u>\$ 139,091</u>	<u>\$ 136,520</u>	<u>\$ 135,082</u>	<u>\$ (1,438)</u>	<u>-1.1%</u>
Expenditures:					
Personnel Services	\$ 80,819	\$ 84,758	\$ 87,301	\$ 2,543	3.0%
Employee Benefits	27,077	21,156	14,679	(6,477)	-30.6%
Purchased Services	1,500	1,500	2,000	500	33.3%
Other Charges	23,695	23,106	26,602	3,496	15.1%
Materials & Supplies	6,000	6,000	4,500	(1,500)	-25.0%
Capital Outlay	-	-	-	-	0
	<u>\$ 139,091</u>	<u>\$ 136,520</u>	<u>\$ 135,082</u>	<u>\$ (1,438)</u>	<u>-4.2%</u>