

## REGIONAL CORRECTIONAL INSTITUTIONS

**Function:** Public Safety  
**Division:** Regional Correctional Institutions  
**Fund – Account Code:** 100-033200

### **Mission:**

To provide a safe and cost effective means for the secure detention of individuals sentenced by the courts of Caroline County for criminal activity and those who must be confined while awaiting court appearance or disposition of their cases.

### **Description:**

To make the most efficient use of County resources, Caroline County participates with a number of other Virginia localities in the operation of three joint detention facilities rather than operate its own. Two locations are used for confinement of adults: Peumansend Creek Regional Jail on the grounds of Fort A. P. Hill and Pamunkey Regional Jail in Hanover County. Juveniles are handled at the Middle Peninsula Regional Juvenile Detention Facility in James City County. Each facility is operated by a joint powers organization with representatives from each participating locality on its governing board. Costs and expenses of operation are shared by the localities based on measures of actual use of the bed space.

The Peumansend Creek Regional Jail opened in August 1999 and is used by 6 localities: the Cities of Richmond and Alexandria, and Caroline, Arlington, Loudoun and Prince William Counties. The Jail is designed to house only minimum to medium security prisoners with an emphasis on inmate work programs. The creation of a regional jail at Fort A. P. Hill was mandated by the U. S. Congress.

Pamunkey Regional Jail is operated jointly by the Counties of Caroline and Hanover and the Town of Ashland. It began operation in March 1998 and is the primary facility used by Caroline County for adult confinement. The County, however, continues to maintain an active presence at the Peumansend Creek Regional Jail.

The Middle Peninsula Juvenile facility began operation in December 1997 and is operated by a commission made up of representatives of the 18 member localities.

### **Fiscal Year 2007-2008 Goals/Objectives:**

- Continue to work with Court, District Court Services Unit, and Detention Facility officials to reduce the number of bed days of use of the Middle Peninsula Juvenile Detention Facility.
- Participate with Pamunkey Regional Jail and Hanover County officials in refining the five-year operating and capital plan for the Jail leading up to a potential expansion of the facility in Fiscal Year 2010-2011.
- Work with the Superintendent and staff of the Peumansend Creek Regional Jail to better utilize the Jail as a resource for the community and with the Sheriff's Office to use the space the County has available at the Jail for detention.

### **Budget Highlights:**

Middle Peninsula Regional Juvenile Detention Facility increased the per diem cost mid-year of Fiscal Year 2006-2007 and is expected to keep the same per diem cost throughout the year for Fiscal Year 2007-2008. There is an increase in the number of days for Caroline under the Pamunkey Regional Jail. In the past, Caroline's projections have remained steady, but due to current trends, the projection is higher for Fiscal Year 2007-2008.

## REGIONAL CORRECTIONAL INSTITUTIONS (CON'T)

**Service Level/Performance Statistics:**

Description	2005 Actual	2006 Actual	2007 Budget	2008 Projected
<b>Pamunkey Regional Jail:</b>				
Total Per Diem Cost	\$ 28.70	\$ 32.74	\$ 38.39	\$ 42.57
Total Non-Contract Prisoner Days	110,279	151,110	133,590	127,750
Total Prisoner Days Caroline	18,378	22,265	19,710	20,075
<b>Middle Peninsula Juvenile Detention Commission:</b>				
Per Diem Cost	\$ 130.56	\$ 130.57	\$ 130.57	\$ 150.00
Total Prisoner Days	13,749	16,060	16,060	15,000
Total Prisoner Days Caroline	1,819	1,248	1,775	1,100

## BUDGET HIGHLIGHTS:

Budget Funding and Expenditures	FY 05-06	FY 06-07	FY 07-08	Change	
	Adopted Budget	Adopted Budget	Adopted Budget	Amount	%
<b>Funding Sources:</b>					
General Local Revenue	\$ 961,579	\$ 1,029,339	\$ 1,158,118	\$ 128,779	12.5%
Permits, Fees & Charges	-	-	-	-	0
Categorical Aid: State	-	-	-	-	0
Categorical Aid: Federal	-	-	-	-	0
Categorical Aid: Local	-	-	-	-	0
	<u>\$ 961,579</u>	<u>\$ 1,029,339</u>	<u>\$ 1,158,118</u>	<u>\$ 128,779</u>	<u>12.5%</u>
<b>Expenditures:</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	0
Employee Benefits	-	-	-	-	0
Purchased Services	961,579	1,029,339	1,158,118	128,779	12.5%
Other Charges	-	-	-	-	0
Materials & Supplies	-	-	-	-	0
Capital Outlay	-	-	-	-	0
	<u>\$ 961,579</u>	<u>\$ 1,029,339</u>	<u>\$ 1,158,118</u>	<u>\$ 128,779</u>	<u>12.5%</u>