

CANNERY

Function: Public Works
Division: The Cannery
Fund – Account Code: 100-043300

Mission:

To provide existing and future services as prescribed by the Caroline County Board of Supervisors at the required levels in a cost effective and efficient manner and if possible by the use of existing and new alternative and innovative technology or methodology available to support the quality of life to the residents and the environment of Caroline County.

quantity or variety of meat or produce to the Cannery and the trained, part time staff will direct and assist them in processing and packing it in cans using the equipment at the facility.

While this budget also includes expenses for the part time staff to operate the facility, it is included within the Public Works functional area only due to that Department's maintenance responsibility and Public Works staff do not supervise or manage the operation.

Description:

The Cannery, located on Route 301 next to the Community Services Center, is a County supported facility that enables Caroline residents to use equipment and technical expertise not otherwise available to them in the canning of food. Individuals may take any

Budget Highlights:

No significant changes are adopted in the Fiscal Year 2007-2008 Budget for this unit.

BUDGET HIGHLIGHTS:

Budget Funding and Expenditures	FY 05-06 Adopted Budget	FY 06-07 Adopted Budget	FY 07-08 Adopted Budget	Change Amount	%
<u>Funding Sources:</u>					
General Local Revenue	\$ 31,349	\$ 33,620	\$ 33,620	\$ -	0.0%
Permits, Fees & Charges	-	-		-	0
Categorical Aid: State	-	-		-	0
Categorical Aid: Federal	-	-		-	0
Categorical Aid: Local	-	-		-	0
	\$ 31,349	\$ 33,620	\$ 33,620	\$ -	0.0%
<u>Expenditures:</u>					
Personnel Services	\$ 10,000	\$ 12,000	\$ 12,000	\$ -	0.0%
Employee Benefits	955	1,219	1,219	-	0.0%
Purchased Services	11,300	11,300	11,300	-	0.0%
Other Charges	7,594	7,601	7,601	-	0.0%
Materials & Supplies	1,500	1,500	1,500	-	0.0%
Capital Outlay	-	-	-	-	0
	\$ 31,349	\$ 33,620	\$ 33,620	\$ -	0.0%