

## ANIMAL CONTROL

**Function:** Public Safety  
**Division:** Animal Control  
**Fund – Account Code:** 100-035100

**Mission:**

To serve and protect the public by enforcing State and local animal related laws and promoting responsible animal ownership and humane care.

investigated. Animal Control personnel work on their own and with the Caroline County Humane Society in trying to find a home for animals that are unwanted and are temporarily housed at the Animal Shelter.

**Description:**

Animal Control employs three full-time Animal Control Officers, one full-time Shelter Attendant and a part-time Shelter Attendant. Animal Control personnel investigate reported incidents of animal abuse and neglect, enforce State and local laws pertaining to animals, respond to citizen calls reporting dangerous or injured animals or animals running at large. They also maintain the County Animal Shelter for the impoundment of animals as necessary in accordance with State regulations. Other duties include coordination of information for lost and found animals, adoption of unwanted animals to new homes, quarantine of biting animals and follow-up of suspected rabies cases. Also, livestock deaths due to animal attacks are

**Fiscal Year 2007-2008 Goals/Objectives:**

- Increase public awareness about Animal Control.
- Promote education of K-4 grades about Animal Control.
- Increase the animal adoption rate by 2%
- Increase tag sales.
- Increase partnership and continue the close working relationship with the Humane Society.
- Construct a new Animal Shelter.

**Service Level/Performance Statistics:**

<b>Description</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Projected</b>
<b>Animals Taken In:</b>				
Dogs	935	855	1,000	1,000
Cats	591	665	650	700
Other	8	7	10	10
<b>Animals Adopted</b>	<b>149</b>	<b>141</b>	<b>160</b>	<b>180</b>
<b>Animals Released to Rescue:</b>				
Groups	793	759	875	850
Field Calls	1,015	1,276	1,600	1,600

## ANIMAL CONTROL (CON'T)

### BUDGET HIGHLIGHTS:

Budget Funding and Expenditures	FY 05-06 Adopted Budget	FY 06-07 Adopted Budget	FY 07-08 Adopted Budget	Change	
				Amount	%
<b>Funding Sources:</b>					
General Local Revenue	\$ 239,661	\$ 271,341	\$ 286,087	\$ 14,746	5.4%
Permits, Fees & Charges	9,600	10,750	8,561	(2,189)	-20.4%
Categorical Aid: State	-	-		-	0
Categorical Aid: Federal	-	-		-	0
Categorical Aid: Local	-	-		-	0
	<u>\$ 249,261</u>	<u>\$ 282,091</u>	<u>\$ 294,648</u>	<u>\$ 12,557</u>	<u>-14.9%</u>
<b>Expenditures:</b>					
Personnel Services	\$ 155,432	\$ 162,246	\$ 165,291	\$ 3,045	1.9%
Employee Benefits	54,553	59,887	62,907	3,020	5.0%
Purchased Services	7,550	10,400	10,500	100	1.0%
Other Charges	9,726	15,258	12,150	(3,108)	-20.4%
Materials & Supplies	21,000	30,000	24,800	(5,200)	-17.3%
Capital Outlay	1,000	4,300	19,000	14,700	341.9%
	<u>\$ 249,261</u>	<u>\$ 282,091</u>	<u>\$ 294,648</u>	<u>\$ 12,557</u>	<u>4.5%</u>