

COUNTY OF CAROLINE, VIRGINIA

Table 11

Number of Budgeted Full Time County Employees, by Department and Constitutional Officers  
Last Nine Fiscal Years

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
County Administrator	3	3	3	3	3	3	3	3	3
Finance	4	4	4	4	4	4	5	5	6
Animal Control	2	2	3	3	3	3	4	4	4
Emergency Services	12	12	13	15	20	21	23	28	29
Public Works	12	12	13	14	14	14	16	17	16
Social Services	27	27	27	28	27	27	27	27	29
Recreation	2	2	2	2	2	2	2	3	3
Planning and Community Development	9	10	10	10	12	14	21	21	19
Economic Development	2	3	3	3	3	3	3	3	3
Utilities	6	6	7	7	7	8	8	9	15
Constitutional Officers:									
Commissioner of the Revenue	8	8	8	8	8	8	9	10	11
Treasurer	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	4	5	5	5	5	6	6	7	8
Commonwealth's Attorney	2	2	2	2	2	2	2	2	5
Sheriff:									
Sworn	29	29	32	32	32	34	39	41	46
Non sworn	8	9	9	9	9	9	9	9	18
Total full time employees	<u>136</u>	<u>140</u>	<u>147</u>	<u>151</u>	<u>157</u>	<u>164</u>	<u>183</u>	<u>195</u>	<u>221</u>