

COUNTY OF CAROLINE, VIRGINIA
Schedule of Revenues, Expenditures and Changes in Fund Balance-Budget and Actual
Sheriff's Grants Fund
For The Fiscal Year Ended June 30, 2007

	<u>Original Budget</u>	<u>Final Amended Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Final Budget</u>
Revenues:				
Revenue From Use Of Money And Property:				
Investment Earnings	\$ -	\$ -	\$ 4	\$ 4
Other Local Revenue:				
Contributions	-	-	4,118	4,118
Intergovernmental:				
From The Federal Government:				
Criminal Asset Forfeitures	-	-	<u>1,885</u>	<u>1,885</u>
Total Revenues	\$ -	\$ -	\$ 6,007	\$ 6,007
Expenditures:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 6,007	\$ 6,007
Fund Balance At Beginning Of Fiscal Year	<u>49,034</u>	<u>49,034</u>	<u>49,034</u>	<u>-</u>
Fund Balance At End Of Fiscal Year	<u>\$ 49,034</u>	<u>\$ 49,034</u>	<u>\$ 55,041</u>	<u>\$ 6,007</u>