

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
400 TECHNOLOGY					
61100 INSTRUCTION					
.000 UNDISTRIBUTED					
Technology Salaries	1140	202,078	314,336	112,258	55.55%
FICA Benefits	2100	15,459	24,047	8,588	55.55%
VRS Benefits	2210	24,593	46,176	21,583	87.76%
Health Ins. Benefits	2300	4,863	11,793	6,930	142.50%
Group Life Benefits	2400	0	3,552	3,552	100.00%
SUTA	2600	182	182	0	0.00%
Workers Comp.	2700	636	636	0	0.00%
Serv Contr - Jostens	3321	5,000	5,000	0	0.00%
Serv Contr - SASI	3322	10,625	10,625	0	0.00%
Training/Support	3323	48,070	48,070	0	0.00%
Repairs	3500	3,500	3,500	0	0.00%
Software - Elementary	6013	7,500	7,500	0	0.00%
Software - Secondary	6014	5,500	5,500	0	0.00%
Equip-Networking	8200	10,000	10,000	0	0.00%
Equipment-Additional	8201	49,320	49,320	0	0.00%
Technology Ed Initiative	8300	247,200	247,200	0	0.00%
TOTAL		634,526	787,437	152,911	24.10%

<u>Line #</u>	
1140	Adjusted to reflect cost plus two additional positions
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation