

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
300 SECONDARY					
61410 OFFICE OF THE PRINCIPAL					
100 REGULAR					
Principal Salaries	1126	124,184	136,033	11,849	9.54%
Asst. Principal Salaries	1127	274,217	279,832	5,615	2.05%
Clerical Salaries	1150	145,028	132,247	(12,781)	-8.81%
Admin. Asst. Supplement	1620	4,000	4,000	0	0.00%
FICA Benefits	2100	41,878	42,237	359	0.86%
VRS Benefits	2210	66,135	80,518	14,383	21.75%
Health Ins. Benefits	2300	48,318	41,989	(6,329)	-13.10%
Group Life Benefits	2400	0	6,194	6,194	100.00%
SUTA	2600	524	524	0	0.00%
Workers Comp.	2700	2,272	2,272	0	0.00%
TOTAL		706,556	725,846	19,290	2.73%

<u>Line #</u>	
1126, 1127	Adjusted to reflect cost
1150	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation