

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
300 SECONDARY					
61320 MEDIA SERVICES					
100 REGULAR					
Media Specialist Salaries	1122	109,000	93,582	(15,418)	-14.14%
FICA Benefits	2100	8,339	7,159	(1,180)	-14.15%
VRS Benefits	2210	13,265	13,747	482	3.63%
Health Ins. Benefits	2300	5,103	0	(5,103)	-100.00%
Group Life Benefits	2400	0	1,057	1,057	100.00%
SUTA	2600	91	91	0	0.00%
Workers Comp.	2700	447	447	0	0.00%
TOTAL		136,245	116,083	(20,162)	-14.80%

<u>Line #</u>	
1122	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation