

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
300 SECONDARY 61230 HOMEBOUND 100 REGULAR					
Instructional Salaries	1121	41,127	43,389	2,262	5.50%
FICA Benefits	2100	3,146	3,319	173	5.50%
SUTA	2600	46	46	0	0.00%
Workers Comp	2700	168	168	0	0.00%
TOTAL		44,487	46,922	2,435	5.47%
	1121				
	2100, 2600, 2700				
		Adjusted to reflect cost			
		Adjusted to reflect cost			