

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
300 SECONDARY					
61210 GUIDANCE					
100 REGULAR					
Guidance Counselor Salaries	1123	285,200	345,655	60,455	21.20%
FICA Benefits	2100	21,818	26,443	4,625	21.20%
VRS Benefits	2210	34,709	50,777	16,068	46.29%
Health Ins. Benefits	2300	10,446	11,683	1,237	11.84%
Group Life Benefits	2400	0	3,906	3,906	100.00%
SUTA	2600	295	295	0	0.00%
Workers Comp	2700	1,171	1,171	0	0.00%
TOTAL		353,639	439,930	86,291	24.40%

<u>Line #</u>	
1123	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation