

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
300 SECONDARY					
61100 CLASSROOM INSTRUCTION					
400 GIFTED/TALENTED					
Teacher Salaries	1120	48,625	51,422	2,797	5.75%
Salary Supplement	1620	1,200	1,200	0	0.00%
FICA Benefits	2100	3,812	4,026	214	5.61%
VRS Benefits	2210	5,918	7,554	1,636	27.64%
Health Benefits	2300	2,552	2,873	321	12.58%
Group Life Benefits	2400	0	581	581	100.00%
SUTA	2600	46	46	0	0.00%
Workers Comp	2700	204	204	0	0.00%
In-Service	3121	2,900	2,900	0	0.00%
Other Professional Services	3122	1,500	1,500	0	0.00%
Printing	3500	750	750	0	0.00%
Chesapeake Governors Sch.	3840	104,000	104,000	0	0.00%
Travel	5500	2,790	3,962	1,172	42.01%
Instructional Supplies	6013	6,624	6,624	0	0.00%
Other Supplies	6041	550	550	0	0.00%
Furniture & Fixtures - Additional	8202	950	950	0	0.00%
Technology Equip - Additional	8203	2,000	2,000	0	0.00%
TOTAL		184,421	191,142	6,721	3.64%

Line #

1120	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation
3840	Adjusted to reflect increased participation