

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
300 SECONDARY					
61100 CLASSROOM INSTRUCTION					
120 ALTERNATIVE ED					
Instructional Salaries	1120	95,610	100,329	4,719	4.94%
Teacher Asst. Salaries	1140	11,120	11,665	545	4.90%
FICA Benefits	2100	8,165	8,568	403	4.94%
VRS Benefits	2210	12,989	16,452	3,463	26.66%
Health Ins. Benefits	2300	240	339	99	41.25%
Group Life Benefits	2400	0	1,266	1,266	100.00%
SUTA	2600	160	160	0	0.00%
Workers Comp	2700	440	440	0	0.00%
Regional Alternative Tuition	3810	28,200	28,200	0	0.00%
Materials/Supplies	6001	2,500	2,500	0	0.00%
TOTAL		159,424	169,919	10,495	6.58%

Line #
 1120 Adjusted to reflect cost
 1140 Adjusted to reflect cost
 2100, 2210, 2600, 2700 Adjusted to reflect cost
 2300 Adjusted to reflect increase in employer participation