

**CAROLINE COUNTY PUBLIC SCHOOLS**

**SCHOOL FOOD SERVICE**

2006-2007

<u>REVENUE</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>2005-2006</u>	<u>2006-2007</u>
8-1501010	Interest	4,500	1,000
8-1612040	Food Service	616,208	691,657
8-1803010	Rebates/Refunds	2,500	5,000
8-2402150	Food Services - State	21,613	20,873
8-2403470	Food Services - State Breakfast	0	4,230
8-3302130	Food Services - Federal	630,000	695,000
	 TOTAL REVENUE	 1,274,821	 1,417,760

<u>EXPENDITURE</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>2005-2006</u>	<u>2006-2007</u>
8-900-65100-000-1110	Admin. Salaries	46,257	49,814
8-900-65100-000-1150	Clerical	19,237	20,751
8-900-65100-000-1180	Laborer	395,696	406,719
8-900-65100-000-2100	FICA	35,281	36,512
8-900-65100-000-2210	VRS Retirement	22,466	43,794
8-900-65100-000-2300	Health Insurance	99,840	119,431
8-900-65100-000-2400	Group Life Insurance	0	4,695
8-900-65100-000-2600	Unemployment	1,915	1,915
8-900-65100-000-2700	Workers Compensation	11,379	11,379
8-900-65100-000-3000	Purchased Services	20,000	20,000
8-900-65100-000-3001	Repairs/Maint. Equipment	17,000	17,000
8-900-65100-000-5500	Travel	750	750
8-900-65100-000-6000	Materials & Supplies	45,000	45,000
8-900-65100-000-6002	Food Purchases	545,000	625,000
8-900-65100-000-8100	Equipment - Replacement	5,000	5,000
8-900-65100-000-8200	Equipment - Additional	10,000	10,000
	 TOTAL	 1,274,821	 1,417,760