

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
200 ELEMENTARY					
61100 CLASSROOM INSTRUCTION					
150 REMEDIAL – RISE					
Instructional Salaries	1120	191,125	202,364	11,239	5.88%
Teacher Assistant Salaries	1140	22,241	23,329	1,088	4.89%
FICA Benefits	2100	16,322	17,266	944	5.78%
VRS Benefits	2210	25,967	33,154	7,187	27.68%
Health Ins. Benefits	2300	28,410	42,220	13,810	48.61%
Group Life Benefits	2400	0	2,550	2,550	100.00%
SUTA	2600	274	274	0	0.00%
Workers Comp	2700	877	877	0	0.00%
Remediation Supplies	6000	0	10,000	10,000	100.00%
TOTAL		285,216	332,034	46,818	16.41%

<u>Line #</u>	
1120	Adjusted to reflect cost
1140	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation
6000	Remediation supplies