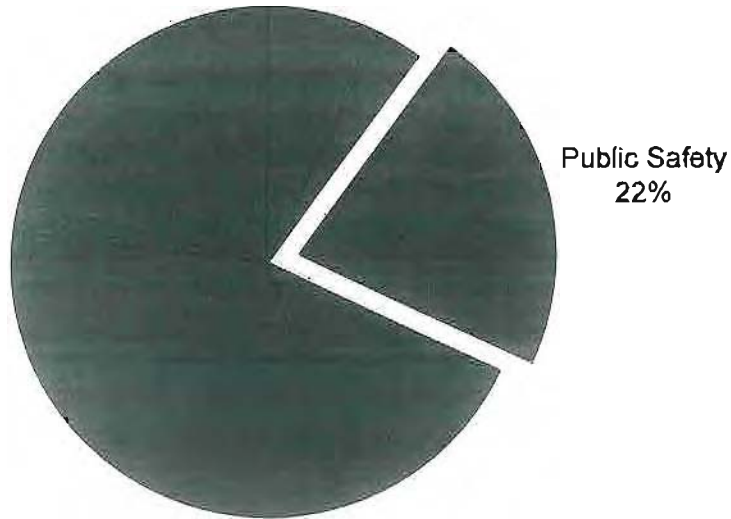




**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Public Safety

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ Division	FY 2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Change	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>
Sheriff-Law Enforcement	\$ 2,538,714	\$ 2,433,040	\$ 3,029,663	\$ 3,080,819	\$ 51,156	1.7%
Emergency Services	\$ 991,228	\$ 897,347	\$ 1,086,819	\$ 1,417,182	\$ 330,363	30.4%
Volunteer Fire & Rescue	\$ 604,897	\$ 607,799	\$ 681,057	\$ 715,746	\$ 34,689	5.1%
Regional Correctional Institutions	\$ 855,301	\$ 829,569	\$ 961,579	\$ 1,029,339	\$ 67,760	7.0%
Building Inspection	\$ 307,957	\$ 311,670	\$ 461,447	\$ 476,580	\$ 15,133	3.3%
Animal Control	\$ 188,821	\$ 196,482	\$ 249,261	\$ 282,091	\$ 32,830	13.2%
Medical Examiner	\$ 750	\$ 350	\$ 750	\$ 500	\$ (250)	-33.3%
Total Public Safety	\$ 5,487,668	\$ 5,276,257	\$ 6,470,576	\$ 7,002,257	\$ 531,681	8.2%