

CAROLINE COUNTY PUBLIC SCHOOLS

PROJECT GRADUATION

2006-2007

| <u>REVENUE CODE</u> | <u>DESCRIPTION</u> | <u>2005-2006</u> | <u>2005-2006</u> |
|-------------------------|--------------------|------------------|------------------|
| 30-240299 | Project Graduation | 14,900 | 8,368 |

| <u>EXPENDITURE CODE</u> | <u>DESCRIPTION</u> | <u>2005-2006</u> | <u>2006-2007</u> |
|-----------------------------|------------------------|------------------|------------------|
| 30-300-61100-100-1120 | Salaries | 11,500 | 6,700 |
| 30-300-61100-100-2100 | FICA | 880 | 513 |
| 30-300-61100-100-6000 | Materials and Supplies | 2,520 | 1,155 |
| | TOTAL | 14,900 | 8,368 |