



Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget

Other Operating Funds: Law Library Fund

Budget Unit Description/Activities:

The Law Library Fund was established to account for the proceeds of a \$4 fee assessed on the filing of each civil action filed in the District or Circuit Court in the County for the purposes of maintaining a public law library. The fee is authorized by the Code of Virginia, which also outlines the purposes for which the collected funds may be spent. The Board of Supervisors may use the money to acquire law books, law periodicals, computer legal research services and library equipment.

Budgeted Funding and Expenditures:

	FY 2004-05 <u>Budget</u>	FY 2004-05 <u>Actual</u>	FY 2005-06 <u>Amended Budget</u>	FY 2006-07 <u>Adopted Budget</u>	Change <u>Amount</u>	<u>%</u>
<u>Funding Sources:</u>						
Balance Forward	\$ 8,900	\$ 4,938	\$ 6,200	\$ 1,755	\$ (4,445)	-71.7%
Law Library Fees	\$ 7,100	\$ 6,604	\$ 7,800	\$ 6,700	\$ (1,100)	-14.1%
Total	\$ 16,000	\$ 11,542	\$ 14,000	\$ 8,455	\$ (5,545)	-39.6%
<u>Expenditures:</u>						
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
Purchased Services	\$ 15,000	\$ 620	\$ 7,000	\$ 4,000	\$ (3,000)	-42.9%
Other Charges	\$ -	\$ 174	\$ -	\$ 455	\$ 455	
Materials & Supplies	\$ 1,000	\$ 10,748	\$ 7,000	\$ 4,000	\$ (3,000)	-42.9%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 16,000	\$ 11,542	\$ 14,000	\$ 8,455	\$ (5,545)	-39.6%