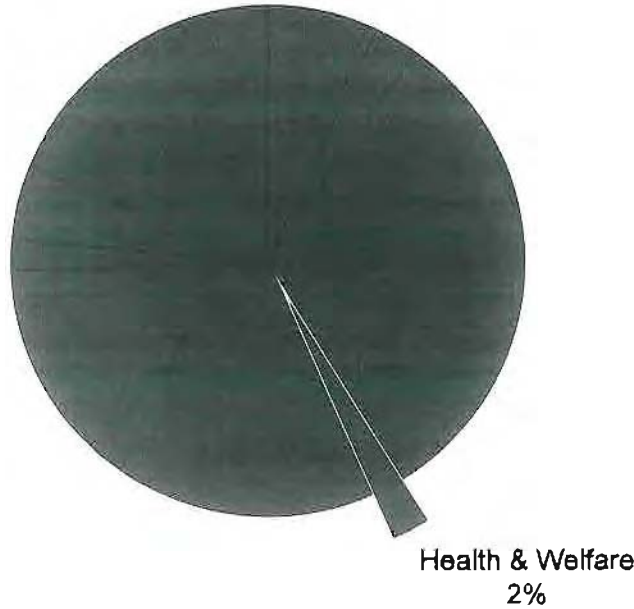




**Caroline County, Virginia  
Fiscal Year 2006-2007 Adopted Budget**

**Function:** Health and Welfare

**TOTAL GENERAL FUND EXPENDITURES**



Department/Officer/ Division	FY 2004-05 Budget	FY 2004-05 Actual	FY 2005-06 Amended Budget	FY 2006-07 Adopted Budget	Change Amount	%
Health Department Contribution	\$ 339,400	\$ 344,400	\$ 352,915	\$ 383,400	\$ 30,485	8.6%
Caroline County Health Advisory Commission						
Social Service	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	-
Contributions-Outside Agencies	\$ 235,132	\$ 132,135	\$ 322,137	\$ 333,533	\$ 11,396	3.5%
<b>Total Health &amp; Welfare</b>	<b>\$ 574,532</b>	<b>\$ 476,535</b>	<b>\$ 675,052</b>	<b>\$ 746,933</b>	<b>\$ 71,881</b>	<b>10.6%</b>