

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
200 ELEMENTARY					
61100 CLASSROOM INSTRUCTION					
400 GIFTED/TALENTED					
Teacher Salaries	1120	48,625	51,423	2,798	5.75%
Salary Supplement	1620	2,400	2,400	0	0.00%
FICA Benefits	2100	3,903	4,117	214	5.48%
VRS Benefits	2210	5,918	7,554	1,636	27.64%
Health Ins Benefits	2300	2,552	2,873	321	12.58%
Group Life Benefits	2400	0	581	581	100.00%
SUTA	2600	46	46	0	0.00%
Workers Comp	2700	210	210	0	0.00%
In-Service	3121	2,900	2,900	0	0.00%
Other Professional Services	3122	1,500	1,500	0	0.00%
Printing	3500	1,300	1,300	0	0.00%
Travel	5500	4,080	5,794	1,714	42.01%
Instructional Supplies	6013	7,825	7,825	0	0.00%
Other Supplies	6041	4,250	4,250	0	0.00%
TOTAL		85,509	92,773	7,264	8.50%

<u>Line #</u>	
1120	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation
5500	Increase in mileage rate