

CAROLINE COUNTY PUBLIC SCHOOLS

ENHANCING EDUCATION THROUGH TECHNOLOGY
2006-2007

<u>REVENUE</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>2005-2006</u>	<u>2006-2007</u>
25-3302990	Federal	532,872	416,619

<u>EXPENDITURE</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>2005-2006</u>	<u>2006-2007</u>
25-000-61100-000-3000	Purchased/Contracted Services	320,000	230,000
25-000-61100-000-4000	Other Services	37,500	37,500
25-000-61100-000-5500	Travel	5,000	5,000
25-000-61100-000-6000	Materials and Supplies	125,372	114,119
25-000-61100-000-8200	Equipment	45,000	30,000
	TOTAL	532,872	416,619