

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
200 ELEMENTARY					
61220 SCHOOL SOCIAL WORKER					
100 REGULAR					
Social Worker Salaries	1110	47,111	71,601	24,490	51.98%
FICA Benefits	2100	3,604	5,477	1,873	51.97%
VRS Benefits	2210	5,733	10,518	4,785	83.46%
Health Ins. Benefits	2300	2,432	2,779	347	14.27%
Group Life Benefits	2400	0	809	809	100.00%
SUTA	2600	46	46	0	0.00%
Workers Comp.	2700	195	195	0	0.00%
Travel	5500	1,374	1,951	577	41.99%
TOTAL		60,495	93,376	32,881	54.35%

<u>Line #</u>	
1110	Adjusted to reflect cost plus one new position
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation
5500	Increase in mileage rate