

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
200 ELEMENTARY					
61410 OFFICE OF THE PRINCIPAL					
100 REGULAR					
Principal Salaries	1126	328,682	337,937	9,255	2.82%
Asst. Principal Salaries	1127	125,057	181,795	56,738	45.37%
Clerical Salaries	1150	240,188	250,162	9,974	4.15%
FICA Benefits	2100	53,085	58,897	5,812	10.95%
VRS Benefits	2210	84,451	113,097	28,646	33.92%
Health Ins. Benefits	2300	75,927	106,676	30,749	40.50%
Group Life Benefits	2400	0	8,700	8,700	100.00%
SUTA	2600	752	752	0	0.00%
Workers Comp.	2700	2,872	2,872	0	0.00%
TOTAL		911,014	1,060,888	149,874	16.45%

<u>Line #</u>	
1126	Adjusted to reflect cost
1127	Adjusted to reflect cost plus one additional assistant principal
1150	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation