

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
200 ELEMENTARY					
61320 MEDIA SERVICES					
100 REGULAR					
Media Specialist Salaries	1122	259,700	268,787	9,087	3.50%
Library Assistant Salary	1140	31,547	32,637	1,090	3.46%
FICA Benefits	2100	22,280	23,059	779	3.50%
VRS Benefits	2210	35,445	44,279	8,834	24.92%
Health Ins. Benefits	2300	35,881	47,185	11,304	31.50%
Group Life Benefits	2400	0	3,406	3,406	100.00%
SUTA	2600	319	319	0	0.00%
Workers Comp.	2700	1,198	1,198	0	0.00%
TOTAL		386,370	420,870	34,500	8.93%

<u>Line #</u>	
1122, 1140	Adjusted to reflect cost
2100, 2210, 2600, 2700	Adjusted to reflect cost
2300	Adjusted to reflect increase in employer participation