

<u>ACCOUNT DESCRIPTION</u>	<u>OBJECT</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>INCREASE (DECREASE)</u>	<u>% INCREASE (DECREASE)</u>
200 ELEMENTARY					
61210 GUIDANCE					
100 REGULAR					
Guidance Counselor Salaries	1123	219,780	234,448	14,668	6.67%
FICA Benefits	2100	16,813	17,935	1,122	6.67%
VRS Benefits	2210	26,747	34,440	7,693	28.76%
Health Ins. Benefits	2300	15,070	31,393	16,323	108.31%
Group Life Benefits	2400	0	2,649	2,649	100.00%
SUTA	2600	231	231	0	0.00%
Workers Comp	2700	902	902	0	0.00%
TOTAL		279,543	321,998	42,455	15.19%

Line #
 1123 Adjusted to reflect cost
 2100, 2210, 2600, 2700 Adjusted to reflect cost
 2300 Adjusted to reflect increase in employer participation