

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
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900 ADMINISTRATION
67100 DEBT SERVICE
000 UNDISTRIBUTED

VRS Early Retirement	2800	116,954	0	(116,954)	-100.00%
Bus Leases	8108	91,176	0	(91,176)	-100.00%
TOTAL		208,130	0	(208,130)	-100.00%

2800 Removed per county - to be paid by county
8108 Transfer to County CIP

TOTAL DEBT SERVICE		208,130	0	(208,130)	-100.00%
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TOTAL OPERATING BUDGET	29,760,887	33,369,462	3,608,575	12.13%
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