

CAROLINE COUNTY PUBLIC SCHOOLS

21ST CENTURY SATELLITE LEARNING CENTERS
2006-2007

<u>REVENUE</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>2005-2006</u>	<u>2006-2007</u>
24-3302990	Title IV - B	242,560	110,985

<u>EXPENDITURE</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>2005-2006</u>	<u>2006-2007</u>
24-000-61100-000-1137	Coordinator	45,312	11,328
24-000-61100-000-2100	FICA Benefits	3,466	868
24-000-61100-000-2210	VRS Benefits	5,514	1,654
24-000-61100-000-3120	Purchased/Contracted Services	20,000	10,000
24-000-61100-000-3001	Professional Development	35,000	0
24-000-61100-000-5500	Travel	3,500	0
24-000-61100-000-6000	Instructional Supplies	129,768	87,135
	TOTAL	242,560	110,985