

ACCOUNT DESCRIPTION	OBJECT	2005-2006	2006-2007	INCREASE (DECREASE)	% INCREASE (DECREASE)
900 ADMINISTRATION					
61100 CLASSROOM INSTRUCTION					
600 SUMMER SCHOOL					
Instructional Salaries	1120	168,063	104,190	(63,873)	-38.01%
FICA Benefits	2100	12,857	7,971	(4,886)	-38.00%
SUTA	2600	0	0	0	0.00%
Workers Comp	2700	2,396	2,396	0	0.00%
Transportation Services	3400	35,000	35,000	0	0.00%
Instructional Supplies	6013	10,225	10,225	0	0.00%
TOTAL		228,541	159,782	(68,759)	-30.09%

Line #
 1120 Adjusted to reflect increased state funding
 2100, 2600, 2700 Adjusted to reflect cost