

| <u>ACCOUNT DESCRIPTION</u> | <u>OBJECT</u> | <u>2005-2006</u> | <u>2006-2007</u> | <u>INCREASE (DECREASE)</u> | <u>% INCREASE (DECREASE)</u> |
|----------------------------|---------------|------------------|------------------|--------------------------------|----------------------------------|
| 900 ADMINISTRATION | | | | | |
| 62110 BOARD SERVICES | | | | | |
| 000 UNDISTRIBUTED | | | | | |
| Board Member Compensation | 1311 | 25,000 | 25,000 | 0 | 0.00% |
| Clerk Compensation | 1314 | 1,800 | 1,800 | 0 | 0.00% |
| FICA Benefits | 2100 | 2,050 | 2,050 | 0 | 0.00% |
| SUTA | 2600 | 228 | 228 | 0 | 0.00% |
| Workers Comp | 2700 | 8 | 8 | 0 | 0.00% |
| Travel | 5500 | 5,000 | 7,100 | 2,100 | 42.00% |
| Dues & Assoc. Memberships | 5801 | 7,000 | 7,000 | 0 | 0.00% |
| Office Supplies | 6000 | 500 | 500 | 0 | 0.00% |
| TOTAL | | 41,586 | 43,686 | 2,100 | 5.05% |

2600, 2700
5500

Adjusted to reflect cost
Increase in mileage rate